# **Temple University**

# Operating Budget Fiscal Year Ending June 30, 2026 Approved - July 8, 2025



## **Overview:**

The Fiscal Year 2026 operating budget reflects a strategic response to evolving financial dynamics in higher education. Key drivers on the revenue side include projected increases in enrollment and tuition per student, alongside flat Commonwealth support. These gains are largely offset by anticipated increases in compensation, benefits, and financial aid expenses.

The Fiscal Year 2026 budget incorporates a blended undergraduate and graduate tuition increase of 3.6% for both resident and non-resident students, an overall enrollment increase of 188 students (39 undergraduate and 149 graduate/professional), and a blended increase in compensation of 3.0% and 6.0% for benefits.

Despite the projected revenue growth, the Fiscal Year 2026 budget remains in a deficit. To mitigate this, the administration implemented a budget reduction totaling \$(37.0) million. This reduction lessens the reliance on University reserves, lowering the amount needed to balance the budget to \$(26.8) million from \$29.2 million in Fiscal Year 2025.

The Fiscal Year 2026 budget is detailed in Appendix A.

University operating revenue is categorized into two primary groups: Education & General (E&G) and Auxiliary Enterprise.

- Educational and General ("E&G"): Supports the core academic mission of the University, including instruction, academic support, student services, institutional support, facilities, operations, and maintenance. Its major revenue sources are tuition and Commonwealth appropriations. For Fiscal Year 2026, net tuition and fee revenue is estimated to comprise 79% of the E&G budget, Commonwealth appropriations 13%, with the remaining 8% derived from indirect cost recovery and other income
- Auxiliary Enterprise: These units consist of business operations that provide essential services to students, faculty, and staff, such as student housing, food service, bookstores, athletics, and parking.

Overall, the Fiscal Year 2026 budget is projected to increase by \$59.8 million, representing a 4.9% growth in total resources. This change is primarily driven by adjustments in tuition and fee revenue, indirect cost recovery, other income, and auxiliary revenue. The table below highlights the year-over-year change by category.

	 Bue	dget		 Change				
(in \$000s)	2025		2026	\$	%			
Education and General	\$ 1,115,012	\$	1,167,066	\$ 52,054	4.7 %			
Auxiliary Enterprises	 116,411		124,204	 7,793	6.7 %			
Total Operating Revenues	\$ 1,231,423	\$	1,291,270	\$ 59,847	4.9 %			

### **Educational and General Revenue Changes:**

	 Bu	dget	:	Change				
(in \$000s)	2025		2026		\$	%		
Tuition and Fees (gross)	\$ 872,781	\$	918,771	\$	45,990	5.3 %		
Commonwealth Appropriations	158,206		158,206		—	— %		
Indirect Cost Recovery	40,985		31,185		(9,800)	(23.9)%		
Other Sources	 43,040		58,904		15,864	36.9 %		
Total E&G Revenues	\$ 1,115,012	\$	1,167,066	\$	52,054	4.7 %		

In Fiscal Year 2026, education and general revenues will increase \$52.1 million or 4.7%.

The calculation of tuition and fee revenue for Fiscal Year 2026 incorporates the following key assumptions:

- Enrollment Growth: An estimated overall increase of 188 students, comprising 39 undergraduate and 149 graduate/professional students.
- Tuition Rate Adjustments:
  - A blended undergraduate tuition increase of 3.6% for both resident and non-resident students.
  - A blended graduate tuition increase of 3.6% for both resident and non-resident students.
  - Professional Schools' tuition rates are determined by recommendations from individual deans, informed by various factors including peer institution benchmarks.
- **Mandatory Fee Increase:** The University's mandatory fee for full-time students will increase by \$20 per term (3.9%), bringing the total to \$528 per term. This adjustment is designed to ensure proper support for vital investments in student health and wellness, counseling, and other critical student support initiatives in the upcoming fiscal year.

Gross tuition and fee revenue (prior to student aid) from all sources are expected to increase by \$46.0 million or 5.3%. The proposed academic year 2025-2026 tuition and fee schedules are presented in Appendix B.

The Commonwealth appropriation has been held flat at \$158.2 million since Fiscal Year 2020. When the impact of inflation is considered, this represents a reduction of \$36 million. The Commonwealth appropriation to support education and general activities is projected to remain flat in Fiscal Year 2026.



Revenues from indirect cost recovery on grants and contracts are projected to decrease by \$(9.8) million or (23.9)%. This reduction is primarily due to the National Institutes of Health (NIH) capping indirect cost recovery at 15%, a significant change from the University's previously negotiated rate of 58.5%.

Conversely, revenue from other sources is budgeted to increase by \$15.9 million or 36.9%, driven by higher clinical revenue from the Kornberg School of Dentistry and an increase in investment income.

### **Auxiliary Revenue Changes:**

Auxiliary enterprise revenue is projected to increase by \$7.8 million or 6.7%, primarily driven by higher room and board rates in Residence Halls.

		Bud	dget		Change				
(in \$000s)		2025		2026		\$	%		
Residence Halls	\$	85,146	\$	90,826	\$	5,680	6.7 %		
Parking		6,320		6,383		63	1.0 %		
Business Services		5,910		6,885		975	16.5 %		
All Other	_	19,035		20,110		1,075	5.6 %		
Total Auxiliary Revenues	\$	116,411	\$	\$ 124,204		7,793	6.7 %		

For Fiscal Year 2026, total University operating revenues from all sources are anticipated to increase by \$59.8 million, or 4.9%.

### **Expense Changes:**

The Fiscal Year 2026 budget reflects a disciplined approach to expenditure management, prioritizing essential University operations. A primary driver of expense changes continues to be the fulfillment of obligations under collectively bargained labor contracts, alongside strategic investments in student financial aid.

Key expense changes for Fiscal Year 2026 include:

- **Financial Aid** (+\$35.6 million): This increase represents a crucial investment to enroll the incoming class and to retain and provide consistent aid to our continuing students. It comprises \$35.3 million for undergraduate and \$0.3 million for graduate financial aid.
- **Compensation** (+\$24.9million), **Benefits**(+\$4.2 million), and Budget Reductions (-\$37.0 million):
  - **Compensation**: The increase reflects required contractual adjustments for bargaining units and merit pool increases for non-represented employees.
  - **Benefits**: These costs are driven by changes in basic medical, prescription costs, and post-retirement expenses, partially offset by benefit recoveries.
  - Budget Reductions (-\$37.0 million): The University will reduce its compensation expenditures by \$(33.0) million. This reduction will be strategically allocated across individual schools, colleges, and support units. In addition, for non-represented personnel, the merit pool was reduced from 3.0% to 1.5%, and salary increases for officers and deans were eliminated, resulting in an annual budget savings of \$(4.0) million.
- University Investments (+\$10.4 million): This includes new expenses associated with facilities coming online (Paley Hall and Terra Hall), deferred maintenance, and a strategic fund for additional investments.
- Auxiliary Enterprise (+\$7.8 million): Auxiliary enterprise expenses are expected to increase in direct correlation with the increase in auxiliary revenue.
- **General Expenditures** (+\$7.6 million): This increase is driven by factors such as student fees, graduate tuition remission, clinical revenue, study abroad programs, and changes in research incentives.
- Utilities (+\$3.9 million): This increase is due to inflationary pressures on water, sewer, steam generation, and electrical costs.
- Use of Reserves: In Fiscal Year 2025, the University utilized \$(29.2) million from reserves to balance its budget. For Fiscal Year 2026, the University has successfully reduced its reliance on reserves by \$2.4 million, bringing the use of reserves to balance the budget to \$(26.8) million.

#### **Summary:**

Fiscal Year 2026 net operating budget changes are as follows:

(in \$000s)									
Changes in Reve	enues		Changes in Expenses						
Tuition and Fees	\$	45,990	Financial Aid	\$	35,594				
Other Sources		15,863	Salary and Benefits <sup>1</sup>		(7,908)				
Appropriation			University Investments		10,433				
Indirect Cost Recovery		(9,799)	General Expenditures		7,683				
			Utilities		3,859				
			Use of Reserves <sup>2</sup>		2,393				
Subtotal		52,054	Subtotal		52,054				
Auxiliaries		7,793	Auxiliaries		7,793				
Total Change in Revenues	\$	59,847	Total Change in Expenses	\$	59,847				

Temple University is prudently managing expenses through strategic cost containment, reinforcing its core values and strengths amidst rebounding enrollment and demand. The Fiscal Year 2026 proposed budget has been developed to ensure the University provides a vibrant campus environment for its students, faculty, and staff.

<sup>&</sup>lt;sup>1</sup> Negotiated increases for 11 collective bargaining units, merit increases for non-represented employees, and changes in benefits; offset by budget reductions.

<sup>&</sup>lt;sup>2</sup> In Fiscal Year 2026 and 2025, the University utilized \$(26.8) million and (29.2) million, respectively, from reserves to balance its budget.

# **APPENDIX A**

# Temple University Operating Budget By Unit Fiscal Year Ending June 30, 2026



## Appendix A Temple University Fiscal Year 2026 Operating Budget by Unit

			Buc	dget		Change			
	(in \$000s)		2025		2026		\$	%	
		Оре	erating Reve	nues	3				
	Education and General:								
1.	Tuition and Student Fees	\$	872,781	\$	918,771	\$	45,990	5.3 %	
2.	Commonwealth Appropriations		158,206		158,206			— %	
3.	Other Sources		43,040		58,904		15,864	36.9 %	
4.	Indirect Cost Recovery		40,985		31,185		(9,800)	(23.9)%	
5.	Total Education and General Revenues		1,115,012		1,167,066		52,054	4.7 %	
6.	Auxiliaries		116,411		124,204		7,793	6.7 %	
7.	Total Operating Revenues	\$	1,231,423	\$	1,291,270	\$	59,847	4.9 %	
		Оре	erating Expe	nses	5				
8.	Schools and Colleges	\$	506,036	\$	510,390	\$	4,354	0.9 %	
9.	President		68,809		74,273		5,464	7.9 %	
10.	Provost		237,181		242,618		5,437	2.3 %	
11.	Chief Operating Officer		109,460		110,858		1,398	1.3 %	
12.	Institutional Expenses <sup>1</sup>		309,937		353,131		43,194	13.9 %	
13.	Total Operating Expenses	\$	1,231,423	\$	1,291,270	\$	59,847	4.9 %	
14.	Budget Margin	\$		\$		\$	_	— %	
		Unit I	Expense Sur	nma	ry				
	Schools and Colleges:								
15.	Beasley School of Law	\$	34,368	\$	33,642	\$	(726)	(2.1)%	
16.	Center for Performing and Cinematic Arts		26,965		26,846		(119)	(0.4)%	
17.	College of Education		19,561		19,435		(126)	(0.6)%	
18.	College of Engineering		17,365		17,313		(52)	(0.3)%	
19.	College of Liberal Arts		60,266		60,253		(13)	— %	
20.	College of Public Health		43,184		44,096		912	2.1 %	
21.	College of Science and Technology		54,593		55,011		418	0.8 %	
22.	Fox School of Business and Management		56,113		58,083		1,970	3.5 %	
23.	Klein College of Media and Communication		19,938		19,805		(133)	(0.7)%	
24.	Kornberg School of Dentistry		46,107		49,572		3,465	7.5 %	
25.	Lewis Katz School of Medicine		72,663		71,336		(1,327)	(1.8)%	
26.	School of Pharmacy		16,402		16,411		9	0.1 %	
27.	School of Podiatric Medicine		10,590		10,476		(114)	(1.1)%	
28.	School of Tourism and Hospitality		5,948		6,122		174	2.9 %	
	Tyler School of Art and Architecture		21,973		21,989		16	0.1 %	
	Total Schools and Colleges		506,036		510,390		4,354	0.9 %	

<sup>&</sup>lt;sup>1</sup> Institutional Expenses include expenses such as: undergraduate financial aid (+\$35.3M million), unrecovered benefit costs (+\$4.2M million), utilities (+\$3.9M million), and deferred maintenance (+\$2.1M million).

## Appendix A Temple University Fiscal Year 2026 Operating Budget by Unit

	Bue	dget		Change			
(in \$000s)	2025		2026		\$	%	
President:							
31 Office of the President	\$ 2,210	\$	9,029	\$	6,819	308.6 %	
32 Intercollegiate Athletics	32,679		32,309		(370)	(1.1)%	
33 Institutional Advancement	13,682		13,376		(306)	(2.2)%	
34 University Marketing	11,333		10,683		(650)	(5.7)%	
35 Office of University Counsel	1,844		1,785		(59)	(3.2)%	
36 Govt Affairs & Civic Engagement	1,595		1,616		21	1.3 %	
37 Ethics and Compliance	1,602		1,571		(31)	(1.9)%	
38 Strategic Events	1,358		1,353		(5)	(0.4)%	
39 Internal Audit	1,315		1,340		25	1.9 %	
40 Community Relations	1,191		1,211		20	1.7 %	
41 Total President's Portfolio	 68,809		74,273		5,464	7.9 %	
Provost:	4.0.40		4 0 0 7				
42 Office of the Provost	4,943		4,997		54	1.1 %	
43 Residence Halls	85,146		90,826		5,680	6.7 %	
44 Information Technology Services	41,370		41,113		(257)	(0.6)%	
45 Libraries	20,123		19,944		(179)	(0.9)%	
46 Vice President for Research	13,415		13,202		(213)	(1.6)%	
47 Student Affairs	11,530		11,630		100	0.9 %	
48 Enrollment Management	10,026		9,919		(107)	(1.1)%	
49 Health and Wellness	8,836		8,658		(178)	(2.0)%	
50 International Campuses	8,357		9,108		751	9.0 %	
51 Graduate School	8,312		8,543		231	2.8 %	
52 Vice Provost for U/G Studies	6,277		6,133		(144)	(2.3)%	
53 University College	5,601		5,408		(193)	(3.4)%	
54 Academic Affairs & Institutional Research	3,479		3,411		(68)	(2.0)%	
<ul><li>55 Global Engagement</li><li>56 Vice Provost Faculty Affairs</li></ul>	3,367		3,357		(10)	(0.3)%	
	2,299		2,248 1,668		(51)	(2.2)%	
<ul><li>57 Center for Equity and Inclusion</li><li>58 Provost Operations</li></ul>	1,703 1,521				(35)	(2.1)%	
59 Temple Press	876		1,419 1,034		(102) 158	(6.7)% 18.0 %	
60 Total Provost's Portfolio	 237,181		242,618		5,437	2.3 %	
	 237,101		242,010		5,457	2.3 /0	
Chief Operating Officer:							
61 Office of the SVP and COO	4,007		3,772		(235)	(5.9)%	
62 Facilities Management	38,734		38,676		(58)	(0.1)%	
63 Public Safety	33,694		34,769		1,075	3.2 %	
64 Human Resources	8,492		8,294		(198)	(2.3)%	
65 Office of the CFO and Treasurer	8,202		8,012		(190)	(2.3)%	
66 Parking Services	6,320		6,383		63	1.0 %	
67 Business Services	\$ 5,914	\$	6,889	\$	975	16.5 %	
68 Environ Health & Radiation Safety	2,928		2,914	-	(14)	(0.5)%	
69 University Budget Office	1,169		1,149		(20)	(1.7)%	
70 Total Chief Operating Officer's Portfolio	 109,460		110,858		1,398	1.3 %	
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## Appendix A Temple University Fiscal Year 2026 Operating Budget by Unit

	Buc	lget	Cha	nge
(in \$000s)	2025	2026	\$	%
Institutional Expenses:				
71 Financial Aid (undergraduate)	148,483	183,822	35,339	23.8 %
72 Benefits				
73 Benefit Expense	212,672	224,621	11,949	5.6 %
74 Benefit Recovery	(173,347)	(181,114)	(7,767)	4.5 %
75 Net Benefits	39,325	43,507	4,182	10.6 %
76 Utilities	26,966	30,825	3,859	14.3 %
77 Plant Fund	23,966	26,048	2,082	8.7 %
78 Leadership Compensation	21,750	21,828	78	0.4 %
79 Debt Service	19,000	19,000	—	— %
80 Insurances	7,230	7,730	500	6.9 %
81 Real Estate	7,761	5,987	(1,774)	(22.9)%
82 Bad Debt	5,000	5,000	—	— %
83 Legal Fees	5,000	5,000	—	— %
84 Other Institutional Expenses	5,456	4,384	(1,072)	(19.6)%
85 Total Institutional Expenses	309,937	353,131	43,194	13.9 %
86 Total Operating Expenses	\$ 1,231,423	\$ 1,291,270	\$ 59,847	4.9 %

## **APPENDIX B**

# Temple University Tuition & Fee Schedules Academic Year 2025-2026



		-Full Semest		Full-time Annual Rate <sup>2</sup>				Full-time Overload Rate (per credit hour) <sup>3</sup>				Part-time Rate (per credit hour) <sup>4</sup>			
	PA	Resident	 t-of-State esident	PA	Resident	Out-of-State Resident Resident F		PA Resident		Out-o ident Res		PA Resident		Out-of-State Resident	
Center for Performing and Cinematic Arts															
Boyer College of Music and Dance	\$	11,124	\$ 19,536	\$	22,248	\$	39,072	\$	618	\$	1,085	\$	927	\$	1,628
Theater, Film, Media Arts	\$	10,680	\$ 18,516	\$	21,360	\$	37,032	\$	593	\$	1,029	\$	890	\$	1,543
College of Education	\$	9,804	\$ 17,616	\$	19,608	\$	35,232	\$	545	\$	979	\$	817	\$	1,468
College of Engineering	\$	12,048	\$ 19,836	\$	24,096	\$	39,672	\$	669	\$	1,102	\$	1,004	\$	1,653
College of Liberal Arts	\$	9,804	\$ 17,616	\$	19,608	\$	35,232	\$	545	\$	979	\$	817	\$	1,468
College of Public Health															
Public Health	\$	11,724	\$ 20,376	\$	23,448	\$	40,752	\$	651	\$	1,132	\$	977	\$	1,698
Social Work	\$	9,804	\$ 17,616	\$	19,608	\$	35,232	\$	545	\$	979	\$	817	\$	1,468
Online Bachelor of Social Work												\$	711	\$	711
College of Science and Technology	\$	11,928	\$ 19,740	\$	23,856	\$	39,480	\$	663	\$	1,097	\$	994	\$	1,645
Fox School of Business and Management															
Fox School of Business and Management	\$	12,228	\$ 22,200	\$	24,456	\$	44,400	\$	679	\$	1,233	\$	1,019	\$	1,850
Online Bachelor of Business Administration (OBBA)												\$	711	\$	711
Klein College of Media and Communication	\$	10,680	\$ 18,516	\$	21,360	\$	37,032	\$	593	\$	1,029	\$	890	\$	1,543
School of Pharmacy <sup>5</sup>	\$	11,928	\$ 19,740	\$	23,856	\$	39,480	\$	663	\$	1,097	\$	994	\$	1,645
School of Sport, Tourism and Hospitality Management	\$	12,228	\$ 20,988	\$	24,456	\$	41,976	\$	679	\$	1,166	\$	1,019	\$	1,749
Tyler School of Art and Architecture															
Fine Arts (BFA)	\$	13,296	\$ 22,176	\$	26,592	\$	44,352	\$	739	\$	1,232	\$	1,108	\$	1,848
Architecture	\$	12,084	\$ 20,292	\$	24,168	\$	40,584	\$	671	\$	1,127	\$	1,007	\$	1,691
All Other Programs	\$	9,804	\$ 17,616	\$	19,608	\$	35,232	\$	545	\$	979	\$	817	\$	1,468
University College	\$	9,804	\$ 17,616	\$	19,608	\$	35,232	\$	545	\$	979	\$	817	\$	1,468
University Studies	\$	9,804	\$ 17,616	\$	19,608	\$	35,232	\$	545	\$	979	\$	817	\$	1,468
Non-Matriculated Students (Continuing Studies)	\$	9,804	\$ 17,616	\$	19,608	\$	35,232	\$	545	\$	979	\$	817	\$	1,468

### Appendix B - Academic Year 2025-2026 Tuition Rate Schedule - Undergraduate Students

Notes: i) All students are assessed the University Services Fee each academic semester, based on registered credit hours. The fee schedule is available on the last page of this document. ii) See last page of this document for disclaimer and information on Temple University's refund policy.

<sup>&</sup>lt;sup>1</sup> The full-time semester tuition is assessed to students who register for 12 - 18 credit hours per academic semester.

<sup>&</sup>lt;sup>2</sup> The full-time annual tuition consists of the fall and spring semesters. There are additional charges associated with summer registration.

<sup>&</sup>lt;sup>3</sup> The full-time overload is assessed to full-time students who register for credit hours exceeding 18 per academic semester. Each credit hour over 18 is assessed at this per credit hour rate.

<sup>&</sup>lt;sup>4</sup> Part-time rate is assessed to students who register for less than 12 credit hours per academic semester. Each credit hour registered is assessed at the part-time rate.

<sup>&</sup>lt;sup>5</sup> In FY2026, School of Pharmacy launched the Bachelor of Science in Pharmaceutical Sciences. This rate applies to that program only. Other School of Pharmacy rates can be found under the section for Professional Programs.

## Appendix B Academic Year 2025-2026 Tuition Rate Schedule **Graduate Students**

	Part-time Rate (			per credit hour)		
	PA	Resident <sup>1</sup>		ut-of-State Resident <sup>1</sup>		
Center for Performing and Cinematic Arts						
Boyer College of Music and Dance	\$	1,282	\$	1,711		
Online MM in Music Education	\$	941	\$	941		
Theater, Film, Media Arts	\$	1,264	\$	1,693		
College of Education						
College of Education	\$	1,148	\$	1,577		
Online Master's Programs	\$	950	\$	950		
Executive Educational Leadership Programs	\$	1,184	\$	1,513		
College of Education Program in Jamaica						
Doctoral	\$	731	\$	731		
Master's	\$	433	\$	433		
College of Engineering	\$	1,374	\$	1,803		
College of Liberal Arts	\$	1,148	\$	1,577		
College of Public Health				,		
Public Health	\$	1,204	\$	1,649		
Public Health - Online Programs	\$	1,180	\$	1,180		
Social Work	\$	1,148		1,577		
Social Work - Online Programs	\$	1,180		1,180		
College of Science and Technology		,	,	,		
College of Science and Technology	\$	1,395	\$	1,824		
Online MS in Information Science and Technology	\$	991		991		
Post baccalaureate Program			,			
Basic Core Medical Science (rate assumes fall, spring and two summer sessions)	\$	32,200	\$	39,726		
Advanced Core Medical Science (rate assumes fall and spring semesters)	\$	32,028		39,512		
Fox School of Business and Management	Ŧ	0_,0_0	Ŧ			
All Specialized Master's Programs (Except those listed below) <sup>2</sup>	\$	1,165	\$	1,165		
Master of Business Administration - (Full-time, Part-time, Online) <sup>2</sup>	\$	1,250		1,250		
Executive Master of Business Administration (EMBA)	\$	1,900	\$	1,900		
Executive Doctor of Business Administration Program (EDBA)	\$	2,200		2,200		
Doctor of Philosophy (PhD)	\$	1,000	\$	1,250		
Graduate Certificates (and non-matriculated students)	\$	1,000		1,150		
Klein College of Media and Communication	\$	1,264		1,693		
School of Sport, Tourism and Hospitality Management	Ψ	1,204	Ψ	1,000		
Executive Master of Science in Sport Business - Online	\$	993	\$	993		
Master of Science in Travel and Tourism - Online	\$	993	φ \$	993		
Master of Science in Sport Business	\$	993	Ψ \$	1,143		
Master of Science in Hospitality Management	\$ \$	993	ֆ \$	1,143		
Graduate Certificates (and non-matriculated students)	\$ \$					
	φ	935	φ	1,084		
Tyler School of Art and Architecture	¢	4.004	¢	4 040		
Fine Arts (MFA)	\$		\$ ¢	1,810		
Architecture	\$	1,357		1,786		
All Other Programs	\$	1,148	Φ	1,577		

See last page of this document for disclaimer and information on Temple University's refund policy.

<sup>1</sup> All students are assessed the University Services Fee each academic semester, based on registered credit hours. The fee schedule is available on the last page of this document. <sup>2</sup> One-time program fee in first semester is \$750

## Appendix B Academic Year 2025-2026 Tuition Rate Schedule Professional Programs

		Full-tir	ne R	Rate	Ρ	Part-time Rate (per credit hour)			
	P	A Resident	C	Out-of-State Resident	F	PA Resident	C	Out-of-State Resident	
Beasley School of Law									
Day Juris Doctor	\$	32,588	\$	48,996		N/A		N/A	
Evening Juris Doctor	\$	26,076	\$	39,210		N/A		N/A	
Part-Time Juris Doctor		N/A		N/A	\$	1,262	\$	1,982	
In addition to any University wide fees, Juris Doctor students, full- and part-time, are assessed a Student Bar Association fee of \$70									
S.J.D. Program (Students are assessed a \$12,000 matriculation fee during admit term)		N/A		N/A	\$	2,000	\$	2,000	
International Masters of Law ( LL.M )	\$	36,000	\$	36,000	\$	1,638	\$	1,638	
Master of Law in Trial Advocacy ( LL.M)	\$	31,500	\$	31,500		N/A		N/A	
Graduate Tax Program		N/A		N/A	\$	1,337	\$	1,638	
Master of Science (MS) in Taxation		N/A		N/A	\$	1,558	\$	1,558	
Summer Abroad: Rome (\$400 Program fee billed separately)	\$	3,700	\$	3,700		N/A		N/A	
Law Summer Washington DC (\$500 Program fee billed separately)		N/A		N/A	\$	1,155	\$	1,155	
Temple - China (15 months tuition)	\$	33,000	\$	33,000		N/A		N/A	
Online FLLM Program	\$	36,000	\$	36,000		N/A		N/A	
Kornberg School of Dentistry									
DMD Program	\$	73,334	\$	84,420		N/A		N/A	
Post Dentistry Foreign Training 2 Year Program	\$	104,602	\$	104,602		N/A		N/A	
Advanced Faculty Program	\$	13,104	\$	13,104		N/A		N/A	
Graduate (Endodontics/Orthodontics/Periodontics/ Advanced Education in General Dentistry/ Prosthodontics	\$	73,690	\$	83,612		N/A		N/A	
Graduate - MS Oral Health Sciences					\$	1,693	\$	1,693	
Dental Public Health (Graduate)	\$	51,872	\$	51,872		N/A		N/A	
Post Baccalaureate Program - PreDental	\$	50,390	\$	50,390		N/A		N/A	
Lewis Katz School of Medicine									
MD Program	\$	59,292	\$	62,868		N/A		N/A	
Graduate			·	,					
Urban Bioethics		N/A		N/A	\$	2,097	\$	2,475	
Biomedical Sciences - MS Degree		N/A		N/A	\$	1,049	\$	1,438	
Biomedical Sciences - PhD Degree		N/A		N/A	\$	1,049	\$	1,438	
Physician Assistant - MMS Degree		N/A		N/A	\$	819		859	
Post baccalaureate Program					+		Ŧ		
Advanced Core Medical Science (rate assumes fall and spring semesters)	\$	32,028	\$	39,512		N/A		N/A	
School of Pharmacy									
Doctor of Pharmacy	\$	41,230	\$	44,230	\$	1,121	\$	1,279	
Graduate (including M.S. in Quality Assurance)		N/A		N/A	\$	1,272		1,581	
Graduate (Drug Discovery, Drug Delivery, and Pharmacokinetics)		N/A		N/A	\$	830		1,100	
School of Podiatric Medicine									
D.P.M. Program	\$	48,470	\$	50,646		N/A		N/A	

Notes: i) All students are assessed the University Services Fee each academic semester, based on registered credit hours. The fee schedule is available on the last page of this document.

*ii)* See last page of this document for disclaimer and information on Temple University's refund policy.

### Appendix B Academic Year 2025-2026 Tuition Rate Schedule University Service Fee

A non-refundable University Services Fee is assessed to all students each semester. This single, comprehensive fee supports numerous university services, including:

- Academic Technology: Funding for state-of-the-art computer equipment and technologies, such as email access and modern lab facilities, to support student academic experiences.
- Campus Activities & Recreation: Access to all student activities, events, and recreational facilities.
- **Facility Enhancement**: Expansion and maintenance of recreational and academic facilities to enhance and improve student life.
- **Health Services**: Availability of basic student health and treatment services provided by on-campus nurses and physicians.

### The fee structure for the fall, spring, and summer semesters is as follows:

	Spring esters	Summer Sessions			
9+ Credits	\$ 528 \$	266			
5.0 to 8.9 Credits	\$ 378 \$	200			
1.0 to 4.9 Credits	\$ 193 \$	120			

### Disclaimer:

Annual Tuition & Fees: Tuition and fees are set annually, independent of the method of instruction. Tuition, the University Services Fee, and certain other fees are required to be paid in full and will not be refunded. This applies regardless of the mode of instruction, the inability to access university-maintained facilities, or any disruption to or cancellation of activities, events, services, or programs during the academic year.

*Refund Policy: Temple's comprehensive refund policy can be found at:* <u>https://</u> <u>bulletin.temple.edu/undergraduate/cost-aid/</u>

Acceptance of Terms: By registering for classes, the student and anyone paying on their behalf acknowledge and accept these terms.