



TEMPLE
UNIVERSITY®

**PROPOSED BUDGET
FISCAL YEAR 2023-24**

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Overview:

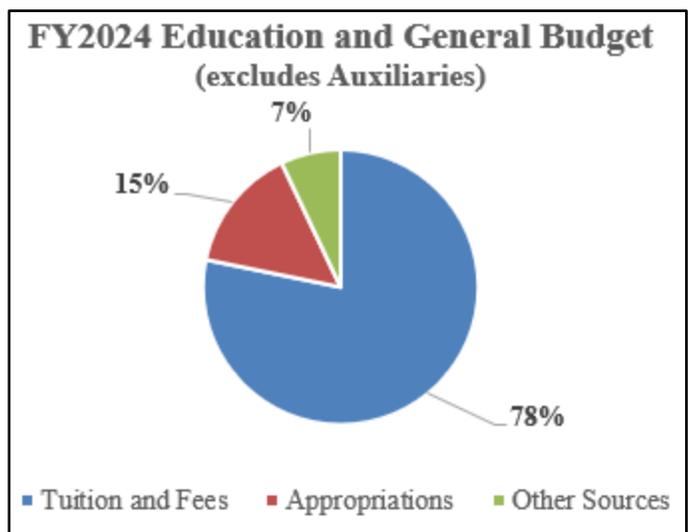
FY 2023-24 will be another challenging year for Temple University. The University continues to forecast a decline in enrollment. The FY 2023-24 operating budget was developed in a manner that focused on the overarching tenets of the University – affordability and access. The budget includes an undergraduate enrollment reduction of 2,200 students and a decline of 600 in graduate and professional students. The budget also includes a 4.6% budget reduction and a blended undergraduate tuition increase of 4.2% for resident students and 4.4% for non-resident students.

The FY 2023-24 proposed budget is presented in Appendix A.

The FY 2023-24 budget will decline by \$49.6 million or 4.0%. This change in resources is attributed to the decline in enrollment and indirect cost recovery and is partially offset by an increase in auxiliary revenue. The table below highlights the year-over-year change.

	FY2022-23 Budget	FY2023-24 Proposed Budget	Change	
			\$	%
Education and General	\$1,128,815,000	\$1,073,488,000	-\$55,327,000	-4.9%
Auxiliary Enterprises	\$108,006,000	\$113,697,000	\$5,691,000	5.3%
Total Operating Revenues	\$1,236,821,000	\$1,187,185,000	-\$49,636,000	-4.0%

The educational and general (“E&G”) budget supports the core activities of the University: instruction, academic support, student services, institutional support, facilities, operations, and maintenance, and is driven by two major sources of revenue: tuition and Commonwealth appropriations. In FY 2023-24, tuition and fee revenue are estimated to make up 78% of the budget, Commonwealth appropriations 15%, and the remaining 7% consists of indirect cost recovery and other income. Temple University is heavily dependent on enrollment. Any major decline in enrollment will need to be met by an offsetting adjustment in expenses or the creation of new revenue.



The auxiliary enterprise portion of the University budget consists of business enterprises that support and provide services to students, faculty, and staff. These units provide valuable services such as student housing, food service, bookstores, athletics, and parking.

Educational and General Revenue Changes:

In total, E&G revenue for FY 2023-24 from all sources will decline by \$55.3 million or 4.9%.

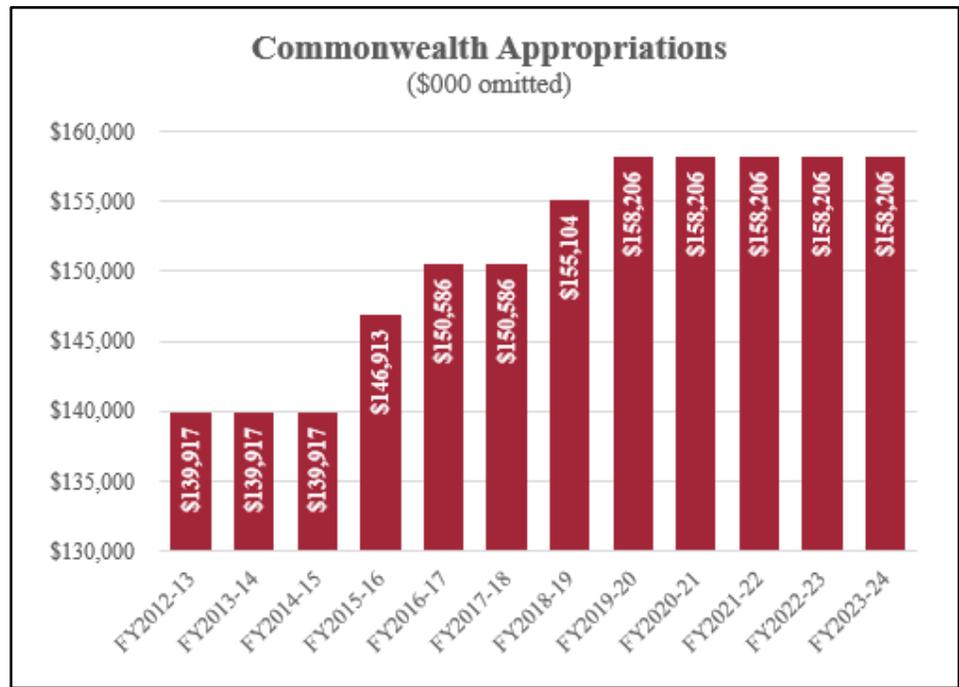
	FY2022-23 Budget	FY2023-24 Proposed Budget	Change	
			\$	%
Tuition and Fees	\$892,087,993	\$839,508,740	-\$52,579,253	-5.9%
Commonwealth Appropriations	\$158,206,000	\$158,206,000	\$0	0.0%
Indirect Cost Recovery	\$43,076,416	\$38,497,500	-\$4,578,916	-10.6%
Other Sources	\$35,444,591	\$37,275,760	\$1,831,169	5.2%
Total E&G Revenues	\$1,128,815,000	\$1,073,488,000	-\$55,327,000	-4.9%

In FY 2023-24, the following assumptions were used to calculate tuition and fee revenue:

- Enrollment is estimated to decline by 2,800 students (undergraduate: -2,200 and graduate/professional: -600).
- Blended undergraduate tuition increase of 4.2% for resident students and 4.4% for non-resident students.
- Blended graduate tuition increase of 4.4% for resident students and 4.6% for non-resident students.
- Professional Schools’ tuition will be adjusted according to market conditions and in comparison, with peer institutions.
- The University’s mandatory fee will increase by \$22 per term or 4.9% for full-time students to \$484 per term. The increase will ensure vital investments in student health and wellness, counseling, and other student support activities are supported properly in the fiscal new year.

Tuition and fee revenue from all sources are expected to decline by \$52.6 million. The proposed FY 2023-24 tuition schedule is presented in Appendix B.

Since FY 2012-13, the appropriation has grown \$18.3 million or 13.1% in nominal terms (excluding the impact of inflation). The University has not received a reduction during this time frame. For FY 2023-24, the appropriation is projected to remain flat at \$158.2 million.



Revenues from indirect cost recovery from grants and contracts will decrease by \$4.6 million or 10.6%. This decline is attributed to the Lewis Katz School of Medicine and partially offset by increases in the School of Pharmacy, College of Public Health, and the College of Liberal Arts.

Revenue from other sources is budgeted to increase by \$1.8 million or 5.2% due to increases in clinical revenue generated by the Kornberg School of Dentistry and the School of Podiatric Medicine.

Auxiliary Revenue Changes:

Auxiliary enterprise revenue will increase by \$5.7 million or 5.3%. The majority of the change in revenue is driven by the increase in room and board rates in Residence Halls.

	FY2022-23 Budget	FY2023-24 Proposed Budget	Change	
			\$	%
Residence Halls	\$76,819,000	\$82,280,000	\$5,461,000	7.1%
Parking	\$6,249,000	\$6,227,000	-\$22,000	-0.4%
Business Services	\$5,890,000	\$6,260,000	\$370,000	6.3%
All Other	\$19,048,000	\$18,930,000	-\$118,000	-0.6%
Total Auxiliary Revenues	\$108,006,000	\$113,697,000	\$5,691,000	5.3%

The total changes in the University operating revenues for FY 2023-24 from all sources is a decrease of \$49.6 million or 4.0%.

Expenditure Changes:

Funding in the FY 2023-24 budget was limited to those items necessary to operate the University. Meeting the obligations under collectively bargained labor contracts continues to be a main driver of the change in expenses.

Expenditure changes include:

- **Salary** (+\$24.0 million) **and Benefits** (+\$5.1 million) – required changes relative to bargaining units and merit increases for non-represented personnel, and changes in employee benefit costs. Employee benefit costs are dictated by changes in basic medical and prescription costs.
- **Financial Aid** (+\$1.7 million) – includes an adjustment of -\$6.8 million to reflect the proportional decrease relative to the changes in tuition revenue and an additional investment of \$8.5 million.
- **Energy** (+\$2.5 million) – due to inflationary increases in natural gas and electricity.
- **General Expenditures** (+\$2.8 million) – changes in expenditures including the allocation of tuition differentials to schools and colleges which are driven by declines in enrollment, decreases in the plant development fund and increases in graduate tuition remission.
- **Auxiliary Enterprise** (+\$5.8 million) – auxiliary enterprise expenses are expected to increase due to the increase in auxiliary revenue.
- **Budget Reductions** (-\$57.4 million) - the University will reduce its expenditure base to balance the budget. This reduction will be allocated to the individual schools, colleges, and support units.
- **Use of Reserves** (-\$34.1 million) – the University will use a portion of its reserves to help buffer the drop in enrollment. The University will continue to find ways to balance its operations as it navigates this period of unprecedented enrollment decline.

The total changes in the University operating expenditures for FY 2023-24 from all sources is a decline of \$49.6 million or 4.0%.

Summary

FY2023-24 Net Operating Budget Change			
(\$000 omitted)			
Changes in Revenues		Changes in Expenditures	
Tuition and Fees	-\$52,579	Salary and benefits	\$29,123
Appropriation	\$0	Financial Aid	\$1,701
Indirect Cost Recovery	-\$4,579	Energy	\$2,458
Other Sources	\$1,831	General Expenditures	\$2,884
		Budget Reductions	-\$57,432
		Use of Reserves	-\$34,133
Subtotal	-\$55,327	Subtotal	-\$55,399
Auxiliaries	\$5,691	Auxiliaries	\$5,763
Total Change in Revenues	-\$49,636	Total Change in Expenditures	-\$49,636

The FY 2023-24 proposed budget has been developed in a manner that will ensure that the University will be able to withstand the continued enrollment impacts and provide a vibrant campus environment for its students, faculty, and staff.

TEMPLE UNIVERSITY
FY2024 Proposed Operating Budget

	FY2023 Budget	FY2024 Proposed Budget	\$ - Change	% - Change
Revenue:				
1. Tuition and Fees	\$892,087,993	\$839,508,740	(\$52,579,253)	-5.9%
2. Commonwealth Appropriation	\$158,206,000	\$158,206,000	\$0	0.0%
3. Indirect Cost Recovery	\$43,076,416	\$38,497,500	(\$4,578,916)	-10.6%
4. Other Sources	\$35,444,591	\$37,275,760	\$1,831,169	5.2%
5. Total Education and General Revenue	\$1,128,815,000	\$1,073,488,000	(\$55,327,000)	-4.9%
6. Auxiliary Enterprises	\$108,006,000	\$113,697,000	\$5,691,000	5.3%
7. Total Other Revenue	\$108,006,000	\$113,697,000	\$5,691,000	5.3%
8. Total Revenue	\$1,236,821,000	\$1,187,185,000	(\$49,636,000)	-4.0%
Expenditures:				
Revenue Centers				
9. Academic Revenue Centers	\$551,106,616	\$509,615,212	(\$41,491,404)	-7.5%
10. Auxiliary Enterprises	\$86,958,000	\$92,767,000	\$5,809,000	6.7%
11. Total Revenue Centers	\$638,064,616	\$602,382,212	(\$35,682,404)	-5.6%
Support Units				
12. President	\$50,171,891	\$50,475,919	\$304,028	0.6%
13. External Affairs	\$30,854,212	\$27,638,577	(\$3,215,635)	-10.4%
14. Sr. Vice President and Provost	\$265,369,992	\$258,968,762	(\$6,401,230)	-2.4%
15. Sr. Vice President and Chief Operating Officer	\$267,360,289	\$281,852,530	\$14,492,241	5.4%
16. Use of Reserves	(\$15,000,000)	(\$34,133,000)	(\$19,133,000)	127.6%
17. Total Support Units	\$598,756,384	\$584,802,788	(\$13,953,596)	-2.3%
18. Total Expenditures	\$1,236,821,000	\$1,187,185,000	(\$49,636,000)	-4.0%
19. Budget Margin	\$0	\$0	\$0	

TEMPLE UNIVERSITY
FY2024 Proposed Operating Budget

	FY2023 Budget	FY2024 Proposed Budget	\$ - Change	% - Change
Academic Revenue Centers				
20. Beasley School of Law	\$32,444,550	\$31,693,620	(\$750,930)	-2.3%
21. Center for the Performing and Cinematic Arts	\$30,183,658	\$28,924,754	(\$1,258,904)	-4.2%
22. College of Education	\$21,551,945	\$19,171,218	(\$2,380,727)	-11.0%
23. College of Engineering	\$19,304,743	\$16,360,030	(\$2,944,713)	-15.3%
24. College of Liberal Arts	\$69,330,378	\$64,358,467	(\$4,971,911)	-7.2%
25. College of Public Health	\$47,202,314	\$43,234,058	(\$3,968,256)	-8.4%
26. College of Science and Technology	\$57,729,208	\$54,673,544	(\$3,055,664)	-5.3%
27. Fox School of Business and Management	\$65,501,838	\$53,056,318	(\$12,445,520)	-19.0%
28. Klein College of Media and Communication	\$18,784,891	\$18,093,207	(\$691,684)	-3.7%
29. Kornberg School of Dentistry	\$42,672,171	\$44,108,586	\$1,436,415	3.4%
30. Lewis Katz School of Medicine	\$82,306,975	\$74,571,940	(\$7,735,035)	-9.4%
31. School of Pharmacy	\$16,958,569	\$17,177,105	\$218,536	1.3%
32. School of Podiatric Medicine	\$12,705,473	\$12,247,968	(\$457,505)	-3.6%
33. School of Tourism and Hospitality	\$9,255,551	\$7,637,748	(\$1,617,803)	-17.5%
34. Tyler School of Art and Architecture	\$23,808,384	\$22,234,668	(\$1,573,716)	-6.6%
35. Provost Sponsored Programs	\$1,365,968	\$2,071,981	\$706,013	51.7%
36. Total Academic Revenue Centers	\$551,106,616	\$509,615,212	(\$41,491,404)	-7.5%
Auxiliary Enterprises				
37. Business Services	\$3,890,000	\$4,260,000	\$370,000	9.5%
38. Parking Services	\$6,249,000	\$6,227,000	(\$22,000)	-0.4%
39. Residence Halls	\$76,819,000	\$82,280,000	\$5,461,000	7.1%
40. Total Auxiliary Enterprises	\$86,958,000	\$92,767,000	\$5,809,000	6.7%
41. Total Revenue Centers	\$638,064,616	\$602,382,212	(\$35,682,404)	-5.6%
Support Units				
President				
42. Office of the President	\$7,805,288	\$7,711,795	(\$93,493)	-1.2%
43. Intercollegiate Athletics	\$33,382,935	\$33,001,141	(\$381,794)	-1.1%
44. Office of University Counsel	\$6,084,108	\$6,845,271	\$761,163	12.5%

TEMPLE UNIVERSITY
FY2024 Proposed Operating Budget

	FY2023 Budget	FY2024 Proposed Budget	\$ - Change	% - Change
45. University Compliance Office	\$1,577,250	\$1,580,449	\$3,199	0.2%
46. Internal Audit	\$1,322,310	\$1,337,263	\$14,953	1.1%
47. Total President	\$50,171,891	\$50,475,919	\$304,028	0.6%
External Affairs				
48. Office of External Affairs	\$1,576,835	\$1,147,946	(\$428,889)	-27.2%
49. Institutional Advancement	\$15,329,524	\$13,973,913	(\$1,355,611)	-8.8%
50. University Marketing	\$10,294,592	\$9,145,470	(\$1,149,122)	-11.2%
51. Govt Affairs & Civic Engagement	\$1,884,400	\$1,625,970	(\$258,430)	-13.7%
52. Strategic Events	\$1,393,413	\$1,380,113	(\$13,300)	-1.0%
53. WRTI Operations	\$375,448	\$365,165	(\$10,283)	-2.7%
54. Total External Affairs	\$30,854,212	\$27,638,577	(\$3,215,635)	-10.4%
Sr. Vice President and Provost				
55. Office of the Provost	\$6,075,085	\$6,086,289	\$11,204	0.2%
56. Financial Aid - Undergraduate	\$110,911,411	\$112,911,411	\$2,000,000	1.8%
57. Information Technology Services	\$35,060,173	\$32,033,283	(\$3,026,890)	-8.6%
58. Libraries	\$22,050,614	\$20,477,896	(\$1,572,718)	-7.1%
59. Student Affairs	\$12,403,712	\$11,805,856	(\$597,856)	-4.8%
60. Provost Operations	\$10,630,061	\$10,511,293	(\$118,768)	-1.1%
61. Enrollment Management	\$10,898,971	\$9,714,873	(\$1,184,098)	-10.9%
62. Graduate School	\$8,903,902	\$9,300,611	\$396,709	4.5%
63. Vice President for Research	\$9,208,539	\$9,484,331	\$275,792	3.0%
64. Health and Wellness	\$7,943,582	\$8,201,754	\$258,172	3.3%
65. International Campuses	\$7,104,451	\$6,370,987	(\$733,464)	-10.3%
66. Vice Provost for Undergraduate Studies	\$6,485,807	\$6,273,973	(\$211,834)	-3.3%
67. University College	\$5,532,841	\$4,361,332	(\$1,171,509)	-21.2%
68. Academic Affairs, Assessment & IR	\$4,035,799	\$3,852,250	(\$183,549)	-4.5%
69. International Affairs	\$2,957,681	\$2,825,081	(\$132,600)	-4.5%
70. Vice Provost Faculty Affairs	\$2,160,068	\$2,018,556	(\$141,512)	-6.6%
71. Center for Equity and Inclusion	\$1,674,225	\$1,550,580	(\$123,645)	-7.4%
72. Temple Press	\$1,333,070	\$1,188,406	(\$144,664)	-10.9%
73. Total Sr. Vice President and Provost	\$265,369,992	\$258,968,762	(\$6,401,230)	-2.4%

TEMPLE UNIVERSITY
FY2024 Proposed Operating Budget

	FY2023 Budget	FY2024 Proposed Budget	\$ - Change	% - Change
Sr. Vice President and Chief Operating Officer				
74. Office of Sr. VP and COO	\$3,482,529	\$3,317,873	(\$164,656)	-4.7%
75. Institutional Expenses				
76. Benefit Expense	\$216,075,494	\$209,451,122	(\$6,624,372)	-3.1%
77. Benefit Recovery	(\$184,217,341)	(\$160,189,135)	\$24,028,206	-13.0%
78. Plant Fund Transfer	\$40,169,889	\$37,676,852	(\$2,493,037)	-6.2%
79. Utilities	\$22,758,000	\$25,216,000	\$2,458,000	10.8%
80. Executive Compensation	\$21,631,605	\$22,117,897	\$486,292	2.2%
81. Debt Service	\$19,796,568	\$19,796,568	\$0	0.0%
82. Other	\$14,807,137	\$14,413,932	(\$393,205)	-2.7%
83. Insurances	\$5,639,762	\$7,230,300	\$1,590,538	28.2%
84. Real Estate	\$5,739,000	\$6,977,860	\$1,238,860	21.6%
85. Strategic Fund	\$4,800,000	\$4,800,000	\$0	0.0%
86. Total Institutional Expenses	\$167,200,114	\$187,491,396	\$20,291,282	12.1%
87. Facilities Management	\$43,454,782	\$38,191,529	(\$5,263,253)	-12.1%
88. Public Safety	\$32,007,111	\$32,843,235	\$836,124	2.6%
89. Office of the CFO and Treasurer	\$8,799,662	\$7,932,032	(\$867,630)	-9.9%
90. Human Resources	\$8,533,909	\$8,312,417	(\$221,492)	-2.6%
91. Environ Health & Radiation Safety	\$2,870,171	\$2,798,101	(\$72,070)	-2.5%
92. University Budget Office	\$1,012,011	\$965,947	(\$46,064)	-4.6%
93. Total Sr. Vice President and COO	\$267,360,289	\$281,852,530	\$14,492,241	5.4%
94. Use of Reserves	(\$15,000,000)	(\$34,133,000)	(\$19,133,000)	127.6%
95. Total Support Units	\$567,902,172	\$557,164,211	(\$10,737,961)	-1.9%

Temple University
2023-24 Tuition Rate Schedule
Undergraduate Students

	Full-time Semester Rate ¹		Full-time Annual Rate ²		Full-time Overload Rate ³		Part-time Rate ⁴	
	PA Resident	Out of State Resident	PA Resident	Out of State Resident	PA Resident	Out of State Resident	PA Resident	Out of State Resident
Center for Performing and Cinematic Arts								
Boyer College of Music	\$10,308	\$18,108	\$20,616	\$36,216	\$573	\$1,006	\$859	\$1,509
Theater, Film, Media Arts	\$9,864	\$17,088	\$19,728	\$34,176	\$548	\$949	\$822	\$1,424
College of Education	\$8,988	\$16,188	\$17,976	\$32,376	\$499	\$899	\$749	\$1,349
College of Engineering	\$11,232	\$18,408	\$22,464	\$36,816	\$624	\$1,023	\$936	\$1,534
College of Liberal Arts	\$8,988	\$16,188	\$17,976	\$32,376	\$499	\$899	\$749	\$1,349
College of Public Health								
Public Health	\$10,908	\$18,948	\$21,816	\$37,896	\$606	\$1,053	\$909	\$1,579
Social Work	\$8,988	\$16,188	\$17,976	\$32,376	\$499	\$899	\$749	\$1,349
Online Bachelor of Social Work							\$665	\$665
College of Science and Technology	\$11,112	\$18,312	\$22,224	\$36,624	\$617	\$1,017	\$926	\$1,526
Fox School of Business and Management								
Fox School of Business and Management	\$11,412	\$20,772	\$22,824	\$41,544	\$634	\$1,154	\$951	\$1,731
Online Bachelor of Business Administration (OBBA)							\$665	\$665
Klein College of Media and Communication	\$9,864	\$17,088	\$19,728	\$34,176	\$548	\$949	\$822	\$1,424
School of Sport, Tourism and Hospitality Management	\$11,412	\$19,560	\$22,824	\$39,120	\$634	\$1,087	\$951	\$1,630
Tyler School of Art and Architecture								
Fine Arts (BFA)	\$12,480	\$20,748	\$24,960	\$41,496	\$693	\$1,153	\$1,040	\$1,729
Architecture	\$11,268	\$18,864	\$22,536	\$37,728	\$626	\$1,048	\$939	\$1,572
All Other Programs	\$8,988	\$16,188	\$17,976	\$32,376	\$499	\$899	\$749	\$1,349
University College	\$8,988	\$16,188	\$17,976	\$32,376	\$499	\$899	\$749	\$1,349
University Studies	\$8,988	\$16,188	\$17,976	\$32,376	\$499	\$899	\$749	\$1,349
Non-Matriculated Students (Continuing Studies)	\$8,988	\$16,188	\$17,976	\$32,376	\$499	\$899	\$749	\$1,349

All students are assessed the University Services Fee during each academic semester based upon the number of credit hours they register for. The fee breakdown can be found on the last page of this document.

- The full-time semester tuition is assessed to students who register for 12 - 18 credit hours per academic semester.
- The full-time annual tuition consists of the fall and spring semesters. There are additional charges associated with summer registration.
- The full-time overload is assessed to full-time students who register for credit hours exceeding 18 per academic semester. Each credit hour over 18 is assessed at this per credit hour rate.
- Part-time rate is assessed to students who register for less than 12 credit hours per academic semester. Each credit hour registered is assessed at the part-time rate.

Disclaimer: Tuition and fees are set annually each summer, regardless of the method of instruction. For the 2023-24 academic year, some or all instruction may be delivered remotely. Tuition, the University Services Fee and certain other fees are required to be paid in full and will not be refunded regardless of the mode of instruction, the inability to access university-maintained facilities, or any disruption to or cancellation of activities, events, services or programs during the academic year.

Temple's refund policy is available at <https://bulletin.temple.edu/undergraduate/tuition-fees/>.

By registering for classes, the student and anyone paying on their behalf acknowledges and accepts these terms.

**Temple University
2023-24 Tuition Rate Schedule
Graduate Programs**

	FY24 Part-time Rate (per credit hour)	
	PA Resident	Out of State Resident
Center for Performing and Cinematic Arts		
Boyer College of Music	\$1,187	\$1,583
Online MM in Music Education	\$871	\$871
Theater, Film, Media Arts	\$1,169	\$1,565
College of Education		
College of Education	\$1,053	\$1,449
Executive Educational Leadership Programs	\$1,184	\$1,513
College of Education Program in Jamaica		
Doctoral	\$731	\$731
Master's	\$433	\$433
College of Engineering	\$1,280	\$1,675
College of Liberal Arts	\$1,053	\$1,449
College of Public Health		
Public Health	\$1,109	\$1,521
Public Health - Online Programs	\$1,087	\$1,087
Social Work	\$1,053	\$1,449
Social Work - Online Programs	\$1,087	\$1,087
College of Science and Technology		
College of Science and Technology	\$1,301	\$1,696
Online MS in Information Science and Technology	\$923	\$923
Post baccalaureate Program		
Basic Core Medical Science (rate assumes fall, spring and two summer sessions)	\$30,294	\$37,372
Advanced Core Medical Science (rate assumes fall and spring semesters)	\$30,294	\$37,372
Fox School of Business and Management		
All Specialized Master's Programs (Except those listed below)*	\$1,165	\$1,165
Master of Business Administration - (Full-time, Part-time, Online)*	\$1,250	\$1,250
Executive Master of Business Administration (EMBA)	\$1,900	\$1,900
Executive Doctor of Business Administration Program (EDBA)	\$2,200	\$2,200
Doctor of Philosophy (PhD)	\$1,000	\$1,250
Graduate Certificates (and non-matriculated students)	\$1,000	\$1,150
<i>*One-time program fee in first semester is \$750</i>		
Klein College of Media and Communication	\$1,169	\$1,565

Temple University
2023-24 Tuition Rate Schedule
Graduate Programs

	<u>FY24 Part-time Rate (per credit hour)</u>	
	<u>PA Resident</u>	<u>Out of State Resident</u>
School of Sport, Tourism and Hospitality Management		
Executive Master of Science in Sport Business - Online	\$956	\$956
Master of Science in Travel and Tourism - Online	\$956	\$956
Master of Science in Sport Business	\$956	\$1,100
Master of Science in Hospitality Management	\$956	\$1,100
Graduate Certificates (and non-matriculated students)	\$900	\$1,050
Tyler School of Art and Architecture		
Fine Arts (MFA)	\$1,266	\$1,682
Architecture	\$1,262	\$1,658
All Other Programs	\$1,053	\$1,449

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Temple University
2023-24 Tuition Rate Schedule
Professional Programs

	Full-time Rate		Part-time Rate (per credit hour)	
	PA Resident	Out of State Resident	PA Resident	Out of State Resident
Beasley School of Law				
Day Juris Doctor	\$29,842	\$45,738		
Evening Juris Doctor	\$23,878	\$36,604		
Part-Time Juris Doctor			\$1,155	\$1,850
<i>In addition to any University wide fees, Juris Doctor students, full- and part-time, are assessed a Student Bar Association fee of \$70</i>				
S.J.D. Program <i>(Students are assessed a \$12,000 matriculation fee during admit term)</i>			\$1,155	\$1,850
International Masters of Law (LL.M)	\$34,320	\$34,320	\$1,560	\$1,560
Master of Law in Trial Advocacy (LL.M)	\$29,200	\$29,200		
Graduate Tax Program			\$1,000	\$1,225
Master of Science (MS) in Taxation			\$1,165	\$1,165
Summer Abroad: Rome <i>(\$400 Program fee billed separately)</i>	\$3,700	\$3,700		
Law Summer Washington DC <i>(\$500 Program fee billed separately)</i>			\$1,155	\$1,155
Temple - China (15 months tuition)	\$27,000	\$27,000		
Kornberg School of Dentistry				
DMD Program	\$67,800	\$77,308		
Post Dentistry Foreign Training 2 Year Program	\$94,886	\$94,886		
Advanced Faculty Program	\$12,000	\$12,000		
Graduate (Endodontics / Orthodontics / Periodontics)	\$68,130	\$76,566		
Graduate - MS Oral Health Sciences			\$1,549	\$1,549
Dental Public Health (Graduate)	\$47,494	\$47,494		
Post Baccalaureate Program - PreDental	\$46,366	\$46,366		
Lewis Katz School of Medicine				
MD Program	\$56,080	\$59,462		
Graduate				
Urban Bioethics			\$1,984	\$2,341
Biomedical Sciences - MS Degree			\$992	\$1,360
Biomedical Sciences - PhD Degree			\$992	\$1,360
Physician Assistant - MMS Degree			\$774	\$812
Post baccalaureate Program				
Basic Core Medical Science <i>(rate assumes fall, spring and two summer sessions)</i>	\$30,294	\$37,372		
Advanced Core Medical Science <i>(rate assumes fall and spring semesters)</i>	\$30,294	\$37,372		

**Temple University
2023-24 Tuition Rate Schedule
Professional Programs**

	Full-time Rate		Part-time Rate (per credit hour)	
	PA Resident	Out of State Resident	PA Resident	Out of State Resident
School of Pharmacy				
Doctor of Pharmacy	\$38,452	\$41,250	\$1,046	\$1,193
Graduate (including M.S. in Quality Assurance)			\$1,186	\$1,475
School of Podiatric Medicine				
D.P.M. Program	\$45,074	\$47,098		

All students are assessed the University Services Fee during each academic semester based upon the number of credit hours they register for. The fee breakdown can be found on the last page of this document.

Disclaimer: Tuition and fees are set annually each summer, regardless of the method of instruction. For the 2023-24 academic year, some or all instruction may be delivered remotely. Tuition, the University Services Fee and certain other fees are required to be paid in full and will not be refunded regardless of the mode of instruction, the inability to access university-maintained facilities, or any disruption to or cancellation of activities, events, services or programs during the academic year.

[Temple's refund policy is available at https://bulletin.temple.edu/undergraduate/tuition-fees/.](https://bulletin.temple.edu/undergraduate/tuition-fees/)

By registering for classes, the student and anyone paying on their behalf acknowledges and accepts these terms.

Temple University 2023-24 Tuition Rate Schedule

University Services Fee

All students are assessed the non-refundable University Services Fee every semester. The University Services fee is a single, comprehensive fee that helps fund a number of university services, including:

- Funding for state-of-the art computer equipment and technologies to provide support for the students' academic experiences, including e-mail access and modern lab facilities;
- Access to all student activities, events and recreational facilities;
- Expansion and maintenance of recreational and academic facilities to enhance and improve student life;
- Availability of basic student health and treatment services provided by nurses and physicians on campus.

The fee structure for the fall and spring semesters is:

9+ credits	\$484
5.0 to 8.9 credits	\$347
1.0 to 4.9 credits	\$177

The fee structure for each summer session is:

9+ credits	\$244
5.0 to 8.9 credits	\$184
1.0 to 4.9 credits	\$111

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